

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Wellbeing Balance b/f 2015/16	£ 10,189.63	£ 28,722.60	£ 70,494.31	£ 109,406.54
Wellbeing New Allocation for 2016/17	£ 29,618.00	£ 24,141.00	£ 25,511.00	£ 79,270.00
Total Wellbeing Spend	£ 39,807.63	£ 52,863.60	£ 96,005.31	£ 188,676.54
2015-16 approved b/f for paying in 2016/17	£ 1,406.18	£ 7,688.00	£ 69,880.00	£ 78,974.18
Amount budget available for schemes 2016/17	£ 38,401.45	£ 45,175.60	£ 26,125.31	£ 109,702.36

2015/16 Projects (b/f)	Alwoodley	Harewood	Wetherby	Total
Wetherby & District Development Fund	£ -	£ -	£ 69,880.00	£ 69,880.00
Northcall Welfare and Benefit Worker	£ 806.18	£ -	£ -	£ 806.18
Renovation of Court 2 and Surrounding Areas	£ -	£ 4,000.00	£ -	£ 4,000.00
Upgrade of pathway and disabled access ramp	£ -	£ 2,500.00	£ -	£ 2,500.00
Transport & Catering costs for over 60s	£ 600.00	£ -	£ -	£ 600.00
New flooring & kitchen equipment	£ -	£ 1,188.00	£ -	£ 1,188.00

Total of schemes approved in 2015-16	£ 1,406.18	£ 7,688.00	£ 69,880.00	£ 78,974.18
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2016/17 Projects Approved	Alwoodley	Harewood	Wetherby	Total
Skips and Grit Bins	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 3,000.00
Small Grants	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 7,500.00
Community Engagement	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Scarcroft Village Playground	£ -	£ 7,000.00	£ -	£ 7,000.00
Renovation of Court 2 & Surrounding Area including footpath & steps	£ -	£ 3,300.00	£ -	£ 3,300.00
Building Capacity and Developing Skills	£ 7,280.00	£ -	£ -	£ 7,280.00
Out with the Old, in with the New	£ 973.42	£ -	£ -	£ 973.42
Scarcroft Village Playground	£ -	£ 5,000.00	£ -	£ 5,000.00
Wetherby Festive Motifs	£ -	£ -	£ 2,400.00	£ 2,400.00
Shadwell Independent Library Café	£ -	£ 3,108.00	£ -	£ 3,108.00
Wetherby Bunds Project	£ -	£ -	£ 5,250.00	£ 5,250.00
Grit Bin Programme	£ 10,200.00	£ -	£ -	£ 10,200.00
Wetherby Arts Festival 2016	£ -	£ -	£ 500.00	£ 500.00
Transport and catering costs for the over 60's section	£ 1,200.00	£ -	£ -	£ 1,200.00
Wetherby Christmas Lights	£ -	£ -	£ 3,000.00	£ 3,000.00
MAECare online	£ 1,470.00	£ -	£ -	£ 1,470.00

Total of schemes approved in 2016-17	£ 24,723.42	£ 22,008.00	£ 14,750.00	£ 61,481.42
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Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 26,129.60	£ 29,696.00	£ 84,630.00	£ 140,455.60
Total Budget Available for projects 2016-17	£ 39,807.63	£ 52,863.60	£ 96,005.31	£ 188,676.54
Remaining Budget Unallocated	£ 13,678.03	£ 23,167.60	£ 11,375.31	£ 48,220.94